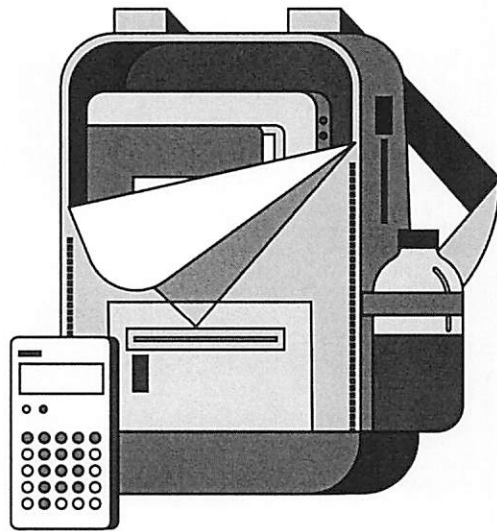


FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS



STATISTICAL REPORT OF
SCHOOLS
2023



FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

CAL KETCHUM

290 North Main, Suite C
Kalispell, Montana 59901

Phone (406) 758-5720

December 1, 2023

Dear Flathead County Residents and Taxpayers:

This is my first year as Flathead County Superintendent of Schools and I have enjoyed the transition from Fulltime Superintendent at West Valley School District the previous 10 years. This position allows me to use my 30 plus years in education to help districts throughout the Flathead Valley in a multitude of ways. My wife and I moved here 12 years ago from North Idaho, and we have enjoyed our time in the Flathead Valley immensely.

After the past several years of interesting starts to the school year, this one has started off relatively smoothly. Whether it was smoke from wildfires, cyber-attacks, or pandemic, we have had an interesting last three years of school starts in the Flathead Valley. All the school districts in the Flathead Valley have done a great job of educating the kids of the Flathead Valley and should be commended for the great work they do every day!

Flathead Valley has 23 awesome public-school districts where teachers are preparing students for college, trade schools, military and for the 21st century work force. I want to thank the 100's of teachers, administrators and support staff who work tirelessly to provide a quality education for the students in their schools. I can honestly say we have some of the best schools not only in the state of Montana, but throughout the nation.

Each year the County Superintendent's Office collects and compiles data from our schools, so that citizens can have the information regarding budgets and student enrollment for each of the public schools in the Flathead Valley. We take data from the prior school year's financial report (2022-23) and the current school year's budget (2023-24), as well as the fall (October 2023) enrollment count. This report is also available on the County Superintendent of Schools' website.

<http://flathead.mt.gov/schools>.

This document would not be possible without the hard work of Cheryl Morgan, Finance Technician and Michael Zenz, Administrative Assistant, organizing and compiling the data and keeping the office running smoothly. I cannot thank them both enough for the great work they do every day!

Sincerely,

Cal Ketchum, Superintendent; Cheryl Morgan, Finance; Michael Zenz, Administrative Assistant

TABLE OF CONTENTS

Flathead County Superintendent of Schools ~ Table of Contents	Page 1
October 2023 School Enrollment.....	Page 2
Ten Year Comparison of Enrollment (FY2013/2014 through FY2022/2023).....	Page 3
2023 Out of District Attendance.....	Page 4
District Expenditures Per Pupil FY2022/2023 Trustee Report.....	Page 5
Salary & Benefit Expenditures FY2022/2023 Trustee Report.....	Page 6
Sources of Revenue FY2023/2024 Budget.....	Page 7
Comparison of Funding Sources (FY2019/2020 through FY2023/2024 Budgets).....	Page 8
School District Fund Reserves FY2023/2024 Budget.....	Page 9
2023 Market and Taxable Values of School Districts.....	Page 10
School District Levies FY2023/2024 Budget.....	Page 11
Comparison of Mill Levies (FY2017/2018 through FY2023/2024 Budgets).....	Page 12
Budgeted Fund Expenditures FY2023/2024 Budget.....	Page 13
Property Tax Obligations from District FY2023/2024 Budget.....	Page 14 & 15

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
ENROLLMENT**

AS OF OCTOBER 2, 2023

**PUBLIC ELEMENTARY
SCHOOL DISTRICTS**

	UN- GRADED	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	TOTAL
Bigfork	0	61	57	58	59	61	71	78	77	77	599
Cayuse Prairie	0	40	34	38	28	40	43	34	23	24	304
Columbia Falls	16	176	155	188	147	177	186	182	185	181	1593
Creston	0	16	11	12	18	16	13	18	0	0	104
Deer Park	0	17	22	17	22	24	23	13	14	19	171
Evergreen	0	64	63	79	68	65	79	73	77	62	630
Fair-Mont-Egan	10	15	11	15	17	20	13	15	15	12	143
Helena Flats	0	47	35	40	25	41	26	21	23	23	281
Kalispell	0	395	308	336	321	311	342	317	352	355	3037
Kila	0	18	17	22	18	19	18	22	20	19	173
Marion	0	20	14	26	19	13	27	21	19	20	179
Olney/Bissell	0	13	7	14	13	8	11	7	10	8	91
Pleasant Valley	0	3	1	3	1	0	0	1	0	0	9
Somers	0	57	57	63	61	37	75	53	59	68	530
Smith Valley	0	25	25	18	22	18	19	25	23	22	197
Swan River	0	20	19	18	15	23	16	21	20	28	180
West Glacier	0	10	13	13	10	14	5	8	0	0	73
West Valley	0	70	83	73	97	94	80	89	87	87	760
Whitefish	0	121	133	115	151	147	146	177	180	155	1325
TOTAL		1188	1065	1148	1112	1128	1193	1175	1184	1160	10379

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	0	0	17	21	14	13	13	3	2	8	91
OneSchool Global - Kalispell	0	0	0	0	0	3	1	2	2	2	10
St. Matthew's	2	23	20	19	15	28	14	22	18	19	180
Stillwater Christian School	0	27	28	35	35	26	30	27	33	41	282
Trinity Lutheran	0	25	36	24	24	25	22	26	24	16	222
Whitefish Christian Academy	20	16	14	17	11	20	13	11	10	4	136
Woodland Montessori	0	20	0	0	0	0	0	0	0	0	20
Home Schools	334	44	57	51	65	71	65	76	52	53	868
TOTAL	334	155	172	167	164	186	158	167	141	143	1809

TOTAL COUNTY ELEMENTARY: 334 1343 1237 1315 1276 1314 1351 1342 1325 1303 12188

PUBLIC HIGH SCHOOL DISTRICTS

	GRADE 9	GRADE 10	GRADE 11	GRADE 12	TOTAL
Bigfork	98	91	89	74	352
Columbia Falls	192	191	168	143	694
Kalispell	830	807	731	743	3111
Whitefish	186	165	129	157	637
TOTAL	1306	1254	1117	1117	4794

PRIVATE HIGH SCHOOLS

OneSchool Global - Kalispell		1	1	1	0	3
Stillwater Christian School		29	27	21	21	98
Home Schools		47	35	24	20	126
TOTAL	0	77	63	46	41	227

TOTAL COUNTY HIGH SCHOOL: 0 1383 1317 1163 1158 5021

TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: 15173

TOTAL COUNTY SCHOOL ENROLLMENT: 17209

10 YEAR COMPARISON OF ENROLLMENT (Fall Counts)

2014 - 2023

PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>ENROLL.</u>		<u>10 YEAR</u>	
											<u>INC/(DEC)</u>	<u>INC/(DEC)</u>		
Bigfork	556	573	583	574	569	594	582	606	612	599	-13	-2%	43	8%
Cayuse Prairie	226	244	240	246	264	257	260	276	306	304	-2	-1%	78	35%
Columbia Falls	1400	1401	1435	1458	1448	1491	1434	1551	1564	1593	29	2%	193	14%
Creston	75	82	93	87	101	118	103	113	121	104	-17	-14%	29	39%
Deer Park	100	126	141	155	148	173	145	169	199	171	-28	-14%	71	71%
Evergreen	751	744	694	743	744	686	653	693	644	630	-14	-2%	-121	-16%
Fair-Mont-Egan	180	165	174	177	170	169	160	146	133	143	10	8%	-37	-21%
Helena Flats	215	218	249	251	235	234	223	270	280	281	1	0%	66	31%
Kalispell	2997	3018	3040	3025	3079	3077	2884	3135	3094	3037	-57	-2%	40	1%
Kila	183	158	170	174	181	200	182	184	192	173	-19	-10%	-10	-5%
Marion	104	110	112	123	125	146	143	157	163	179	16	10%	75	72%
Olney/Bissell	76	77	80	83	68	78	83	99	105	91	-14	-13%	15	20%
Pleasant Valley	4	1	4	3	1	5	9	10	10	9	-1	-10%	5	125%
Somers	542	522	534	538	561	574	553	569	565	530	-35	-6%	-12	-2%
Smith Valley	213	225	231	221	227	209	217	218	224	197	-27	-12%	-16	-8%
Swan River	154	162	164	169	166	190	179	187	191	180	-11	-6%	26	17%
West Glacier	51	70	68	63	65	65	66	58	77	73	-4	-5%	22	43%
West Valley	577	576	591	614	650	704	711	765	763	760	-3	0%	183	32%
Whitefish	1095	1186	1225	1266	1303	1339	1272	1299	1303	1325	22	2%	230	21%
TOTAL	9499	9658	9828	9970	10105	10309	9859	10505	10546	10379	-167	-2%	880	9%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	72	55	49	46	44	48	48	63	87	91	4	5%	19	26%
One School Global- Kalispell						6	9	9	11	10	-1	-9%	10	N/A
St. Matthew's	159	158	170	144	157	150	129	143	166	180	14	8%	21	13%
Stillwater Christian	189	203	233	232	240	290	277	368	365	282	-83	-23%	93	49%
Trinity Lutheran	218	159	140	175	174	152	111	160	212	222	10	5%	4	2%
Valley Adventist	9	9	7	8	8	23	N/A	N/A	N/A	N/A	N/A		N/A	
Whitefish Christ. Acad	141	128	150	141	151	118	99	146	106	136	30	28%	-5	-4%
Woodland Montessori	14	9	7	16	15	12	13	17	17	20	3	18%	6	43%
Home Schools	536	510	566	664	818	595	1338	1003	940	868	-72	-8%	332	62%
TOTAL	1338	1231	1322	1426	1607	1394	2024	1909	1904	1809	-95	-5%	471	35%
Total Elem Schools	10837	10889	11150	11396	11712	11703	11883	12414	12450	12188	-262	-2%	1351	12%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>ENROLL.</u>		<u>10 YEAR</u>	
											<u>INC/(DEC)</u>	<u>INC/(DEC)</u>		
Bigfork	296	287	305	312	320	342	317	343	355	352	-3	-1%	56	19%
Columbia Falls	688	638	643	624	661	658	646	671	682	694	12	2%	6	1%
Kalispell	2806	2816	2836	2899	2883	2844	2958	3027	3099	3111	12	0%	305	11%
Whitefish	497	489	482	484	524	578	593	577	586	637	51	9%	140	28%
TOTAL	4287	4230	4266	4319	4388	4422	4514	4618	4722	4794	72	2%	507	12%

PRIVATE HIGH SCHOOLS

One School Global- Kalispell								1	2	3	1	100%	3	100%
Stillwater Christian	104	103	96	92	90	93	91	95	105	98	-7	-7%	-6	-6%
Summit Preparatory	44	58	53	41	32	34	0	0	0	126	N/A		Closed	
Whitefish Christian		4	7	6	5	0	0	0	0	0	0	0%	0	N/A
Trinity Lutheran				2	0	0	0	0	0	0	0	0%	0	0%
Home Schools	129	127	130	132	181	120	229	192	167	227	60	36%	98	76%
TOTAL	277	292	286	271	310	247	320	288	274	454	180	66%	177	64%
Total High Schools	4564	4522	4552	4590	4698	4669	4834	4906	4996	5248	252	5%	684	15%
Total Public Schools	13786	13888	14094	14289	14493	14731	14373	15123	15268	15173	-95	-1%	1387	10%
GRAND TOTAL	15401	15411	15702	15986	16410	16372	16717	17320	17446	17436	-10	0%	2035	13%

OUT OF DISTRICT ATTENDANCE SCHOOL YEAR 2023-2024

WHERE THEY ATTEND ELEMENTARY SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND ELEMENTARY SCHOOL:																					TOTAL
	West Valley	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	West Glacier	Creston	Prairie	Cayuse	Helena Flats	Kila	Pleasant Valley	Somers	Bigfork	Whitefish	Evergreen	Marion	Olney Bissell	Smith Valley	Schools Private	
West Valley	XXX	0	0	0	16	3	0	0	1	1	0	0	3	0	9	3	0	3	0	60	46	145
Deer Park	0	XXX	4	0	2	22	0	3	5	0	0	0	0	2	0	0	0	0	0	2	17	57
Fair-Mont-Egan	0	7	XXX	1	7	1	0	10	5	0	0	0	0	6	0	3	0	0	0	21	22	83
Swan River	0	0	3	XXX	1	0	0	2	1	0	0	0	0	27	0	0	0	0	0	6	10	50
Kalispell	20	2	22	1	XXX	9	0	3	10	13	5	0	10	3	20	53	3	1	7	409	294	885
Columbia Falls	4	46	3	0	5	XXX	43	0	4	8	0	0	0	0	37	9	0	0	1	46	110	316
West Glacier	0	0	0	0	0	0	XXX	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3
Creston	0	2	1	0	23	3	0	XXX	27	0	0	0	4	19	0	0	0	0	0	5	12	96
Cayuse Prairie	0	1	6	13	7	7	0	7	XXX	1	0	0	0	2	0	0	0	0	0	16	27	87
Helena Flats	2	2	2	0	8	3	0	1	2	XXX	0	0	0	0	1	15	0	0	0	15	26	77
Kila	3	0	2	0	9	0	0	0	0	0	XXX	0	0	0	2	1	4	0	16	9	35	81
Pleasant Valley	0	0	0	0	0	0	0	0	0	0	0	XXX	0	0	0	0	3	0	0	0	1	4
Somers	4	0	4	12	26	0	0	0	0	0	0	0	XXX	24	0	8	0	0	1	86	92	257
Bigfork	0	0	1	41	3	4	0	5	3	0	0	0	0	4	XXX	0	2	0	0	38	72	173
Whitefish	7	7	0	0	12	13	1	0	0	2	0	0	0	0	XXX	6	0	20	0	144	59	271
Evergreen	1	0	8	0	16	7	0	2	5	40	0	0	0	0	6	XXX	0	1	0	22	34	142
Marion	1	0	1	0	1	0	0	0	0	0	10	0	0	0	0	2	XXX	0	2	11	31	59
Olney-Bissell	6	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	XXX	0	1	15	39
Smith Valley	9	0	0	0	15	1	0	2	0	2	20	0	0	0	1	3	0	5	XXX	24	23	105
Out of County	2	0	0	1	1	0	0	0	0	0	1	0	4	7	0	0	0	0	0	4	0	20
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
TOTAL	59	67	57	69	152	73	44	35	63	67	36	0	25	90	93	105	10	30	27	921	928	2951

HOMESCHOOL UNGRADED K-12	19	8	12	0	113	44	0	2	16	2	16	0	27	20	12	12	15	3	10	xxx		331
--------------------------	----	---	----	---	-----	----	---	---	----	---	----	---	----	----	----	----	----	---	----	-----	--	-----

WHERE THEY ATTEND HIGH SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND HIGH SCHOOL:						TOTAL
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	
Flathead H.S.'s	XXX	59	53	16	87	34	249
Columbia Falls H.S.	29	XXX	0	17	1	24	71
Bigfork H.S.	44	0	XXX	0	7	9	60
Whitefish H.S.	45	2	0	XXX	6	11	64
Out of County	11	0	3	0	0	0	14
Out of State	1	0	0	0	0	0	1
TOTAL	130	61	56	33	101	78	459

**SCHOOL DISTRICT EXPENDITURES* PER PUPIL
2022-2023 SCHOOL YEAR**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	ENROLL- MENT 10/3/2022	DISTRICT EXPENDITURES* 2022-2023	2022-2023 PER PUPIL EXPEND.	2021-2022 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	763	\$7,399,767.05	\$9,698.25	\$8,724.96	973.29	11.16%
2 DEER PARK	199	\$1,393,659.79	\$7,003.32	\$7,402.79	(399.47)	-5.40%
3 FAIR-MONT-EGAN	133	\$1,620,161.05	\$12,181.66	\$11,178.00	1,003.66	8.98%
4 SWAN RIVER	191	\$1,544,534.30	\$8,086.57	\$7,579.35	507.22	6.69%
5 KALISPELL	3094	\$34,679,476.58	\$11,208.62	\$10,588.04	620.58	5.86%
6 COLUMBIA FALLS	1564	\$18,398,461.04	\$11,763.72	\$11,071.80	691.92	6.25%
8 WEST GLACIER	77	\$689,204.29	\$8,950.71	\$12,388.57	(3,437.86)	-27.75%
9 CRESTON	121	\$1,025,693.13	\$8,476.80	\$8,104.14	372.66	4.60%
10 CAYUSE PRAIRIE	306	\$2,865,308.87	\$9,363.75	\$9,255.00	108.75	1.18%
15 HELENA FLATS	280	\$2,451,766.47	\$8,756.31	\$7,790.26	966.05	12.40%
20 KILA	192	\$1,695,562.85	\$8,831.06	\$9,028.11	(197.05)	-2.18%
27 PLEASANT VALLEY	10	\$147,948.32	\$14,794.83	\$10,936.77	3,858.06	35.28%
29 SOMERS	565	\$6,206,927.94	\$10,985.71	\$11,256.95	(271.24)	-2.41%
38 BIGFORK	612	\$6,502,774.84	\$10,625.45	\$9,880.09	745.36	7.54%
44 WHITEFISH	1303	\$16,731,862.94	\$12,841.03	\$12,256.97	584.06	4.77%
50 EVERGREEN	644	\$7,238,297.65	\$11,239.59	\$10,203.78	1,035.81	10.15%
54 MARION	163	\$1,629,535.41	\$9,997.15	\$9,664.27	332.88	3.44%
58 OLNEY/BISSELL	105	\$1,158,241.15	\$11,030.87	\$10,189.28	841.59	8.26%
89 SMITH VALLEY	224	\$2,204,664.94	\$9,842.25	\$9,487.60	354.65	3.74%
TOTAL	10,546	\$115,583,846.61				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$10,959.97	\$10,412.50	547.47	5.26%
HIGH SCHOOL						
5 FLATHEAD H.S.'s	3099	\$36,375,656.18	\$11,737.87	\$11,702.75	35.12	0.30%
6 COLUMBIA FALLS H.S.	682	\$7,519,325.71	\$11,025.40	\$10,807.23	218.17	2.02%
38 BIGFORK H.S.	355	\$5,261,226.59	\$14,820.36	\$14,205.79	614.57	4.33%
44 WHITEFISH H.S.	586	\$7,745,311.53	\$13,217.26	\$13,204.29	12.97	0.10%
TOTAL	4722	\$56,901,521.01				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$12,050.30	\$11,946.15	104.15	0.87%

* Expenditures from Budgeted Funds only

**FLATHEAD COUNTY SCHOOLS SALARY & BENEFIT EXPENDITURES
2022-2023 SCHOOL YEAR**

NUMBER & NAME ELEMENTARY	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$5,284,552	\$4,109,190	\$4,523,493	85.60%	\$5,912,990	111.89%
2 DEER PARK	\$1,224,788	\$1,010,114	\$1,029,435	84.05%	\$1,266,197	103.38%
3 FAIR-MONT-EGAN	\$1,256,859	\$927,446	\$1,071,928	85.29%	\$1,706,083	135.74%
4 SWAN RIVER	\$1,275,567	\$795,028	\$902,203	70.73%	\$1,230,379	96.46%
5 KALISPELL	\$22,571,860	\$17,349,572	\$19,727,479	87.40%	\$31,192,203	138.19%
6 COLUMBIA FALLS	\$11,632,226	\$8,793,680	\$10,399,880	89.41%	\$15,354,926	132.00%
8 WEST GLACIER	\$460,104	\$398,657	\$401,812	87.33%	\$593,168	128.92%
9 CRESTON	\$768,644	\$563,158	\$643,652	83.74%	\$903,881	117.59%
10 CAYUSE PRAIRIE	\$2,003,781	\$1,435,672	\$1,727,975	86.24%	\$2,396,769	119.61%
15 HELENA FLATS	\$1,956,956	\$1,223,231	\$1,458,248	74.52%	\$2,002,706	102.34%
20 KILA	\$1,425,402	\$1,107,062	\$1,115,887	78.29%	\$1,658,085	116.32%
27 PLEASANT VALLEY	\$109,904	\$65,289	\$65,945	60.00%	\$103,811	94.46%
29 SOMERS	\$3,931,905	\$2,752,158	\$3,188,494	81.09%	\$4,459,854	113.43%
38 BIGFORK	\$4,672,089	\$3,234,770	\$3,610,809	77.28%	\$5,044,470	107.97%
44 WHITEFISH	\$10,417,330	\$8,433,580	\$9,431,055	90.53%	\$14,124,384	135.59%
50 EVERGREEN	\$5,387,615	\$3,917,648	\$4,343,621	80.62%	\$8,194,549	152.10%
54 MARION	\$1,247,435	\$831,482	\$958,130	76.81%	\$1,352,214	108.40%
58 OLNEY/BISSELL	\$826,138	\$582,265	\$648,616	78.51%	\$858,517	103.92%
89 SMITH VALLEY	\$1,593,605	\$1,279,932	\$1,367,477	85.81%	\$1,889,960	118.60%
HIGH SCHOOL						
5 FLATHEAD H.S.'s	\$23,187,188	\$17,504,157	\$19,942,469	86.01%	\$26,594,074	114.69%
6 COLUMBIA FALLS H.S.	\$5,962,465	\$4,320,067	\$5,085,509	85.29%	\$7,011,954	117.60%
38 BIGFORK H.S.	\$3,203,943	\$1,945,954	\$2,162,492	67.49%	\$3,104,502	96.90%
44 WHITEFISH H.S.	\$5,269,773	\$4,004,532	\$4,436,525	84.19%	\$6,170,982	117.10%
TOTAL	\$115,670,128	\$86,584,644	\$98,243,136	84.93%	\$143,126,660	123.74%

*all funds except self insurance fund #78

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SOURCES OF REVENUE
2023-2024 GENERAL FUND BUDGET

SCHOOL DISTRICT NUMBER & NAME <u>ELEMENTARY</u>	GENERAL FUND BUDGET	STATE AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	5,057,514.87	4,053,561.09	0.00	50,381.16	953,572.62	18.85%
2 DEER PARK	1,373,550.31	1,159,637.70	0.00	2,627.18	211,285.43	15.38%
3 FAIR-MONT-EGAN	1,237,830.95	923,302.62	0.00	3,153.87	311,374.46	25.15%
4 SWAN RIVER	1,342,707.34	1,024,420.04	0.00	2,817.75	315,469.55	23.50%
5 KALISPELL	23,433,849.88	16,147,359.92	0.00	56,212.57	7,230,277.39	30.85%
6 COLUMBIA FALLS	11,881,681.00	8,254,032.33	0.00	29,798.07	3,597,850.60	30.28%
8 WEST GLACIER	538,532.09	280,620.79	0.00	1,535.71	256,375.59	47.61%
9 CRESTON	835,618.56	602,375.43	0.00	2,272.25	230,970.88	27.64%
10 CAYUSE PRAIRIE	2,192,702.10	1,708,124.42	0.00	5,851.85	478,725.83	21.83%
15 HELENA FLATS	1,994,357.89	1,594,944.43	0.00	6,195.00	393,218.46	19.72%
20 KILA	1,450,355.09	1,156,922.92	5,580.28	4,372.10	283,479.79	19.55%
27 PLEASANT VALLEY	116,176.80	87,576.31	0.00	176.25	28,424.24	24.47%
29 SOMERS	4,060,430.62	2,612,131.47	0.00	9,623.16	1,438,675.99	35.43%
38 BIGFORK	4,757,790.01	2,698,086.91	17,206.14	23,855.41	2,018,641.55	42.43%
44 WHITEFISH	10,787,457.90	5,573,723.54	0.00	26,245.80	5,187,488.56	48.09%
50 EVERGREEN	5,290,847.47	4,100,237.60	0.00	20,810.75	1,169,799.12	22.11%
54 MARION	1,324,804.94	874,022.70	0.00	3,241.63	447,540.61	33.78%
58 OLNEY/BISSELL	872,643.77	617,103.84	0.00	1,393.31	254,146.62	29.12%
89 SMITH VALLEY	1,641,646.30	1,360,723.00	0.00	3,223.15	277,700.15	16.92%
 <u>HIGH SCHOOL</u>						
5 FLATHEAD H.S.'s	24,093,434.46	17,920,496.55	0.00	57,549.73	6,115,388.18	25.38%
6 COLUMBIA FALLS H.S.	6,197,609.00	4,097,910.73	0.00	11,269.39	2,088,428.88	33.70%
38 BIGFORK H.S.	3,337,374.77	1,899,717.81	0.00	18,275.29	1,419,381.67	42.53%
44 WHITEFISH H.S.	5,429,491.00	2,715,811.54	0.00	9,638.58	2,704,040.88	49.80%
 TOTALS	 119,248,407.12	 81,462,843.69	 22,786.42	 350,519.96	 37,412,257.05	 31.37%

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
5 YEAR COMPARISON OF STATE & DISTRICT FUNDING
GENERAL FUND Budgets FY19/20 to FY23/24**

SCHOOL DISTRICT		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	COMPARISON OF FUNDING INCR/(DECR) 19/20 vs 23/24	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State funding	\$3,292,992	\$3,655,801	\$3,791,805	\$4,144,619	\$4,053,561	\$760,569	23%
	District funding	\$826,441	\$824,873	\$830,842	\$851,244	\$953,573	\$127,132	15%
DEER PARK	State funding	\$849,128	\$990,350	\$941,062	\$1,057,253	\$1,159,638	\$310,510	37%
	District funding	\$155,758	\$168,905	\$154,241	\$167,172	\$211,285	\$55,527	36%
FAIR-MONT-EGAN	State funding	\$966,883	\$990,874	\$965,473	\$977,352	\$923,303	(\$43,580)	-5%
	District funding	\$276,531	\$273,877	\$276,978	\$277,070	\$311,374	\$34,843	13%
SWAN RIVER	State funding	\$849,814	\$945,777	\$937,591	\$1,023,224	\$1,024,420	\$174,606	21%
	District funding	\$268,930	\$284,685	\$255,997	\$278,771	\$315,470	\$46,540	17%
KALISPELL	State funding	\$14,891,340	\$15,164,629	\$15,246,869	\$16,258,996	\$16,147,360	\$1,256,020	8%
	District funding	\$6,051,450	\$5,903,252	\$5,934,633	\$6,501,536	\$7,230,277	\$1,178,827	19%
COLUMBIA FALLS	State funding	\$7,216,446	\$7,597,445	\$7,640,510	\$8,281,693	\$8,254,032	\$1,037,586	14%
	District funding	\$3,306,331	\$3,308,499	\$3,286,441	\$3,349,647	\$3,597,851	\$291,520	9%
WEST GLACIER	State funding	\$231,778	\$231,418	\$244,327	\$236,688	\$280,621	\$48,843	21%
	District funding	\$220,665	\$219,543	\$226,871	\$224,060	\$256,376	\$35,711	16%
CRESTON	State funding	\$454,212	\$548,823	\$532,363	\$575,264	\$602,375	\$148,163	33%
	District funding	\$198,686	\$206,395	\$181,667	\$199,215	\$230,971	\$32,285	16%
CAYUSE PRAIRIE	State funding	\$1,356,780	\$1,423,520	\$1,456,944	\$1,602,668	\$1,708,124	\$351,344	26%
	District funding	\$399,638	\$385,495	\$393,048	\$401,494	\$478,726	\$79,088	20%
HELENA FLATS	State funding	\$1,348,423	\$1,366,698	\$1,322,455	\$1,586,449	\$1,594,944	\$246,521	18%
	District funding	\$344,112	\$342,857	\$343,324	\$369,683	\$393,218	\$49,106	14%
KILA	State funding	\$1,027,395	\$1,144,321	\$1,106,463	\$1,173,152	\$1,156,923	\$129,528	13%
	District funding	\$254,088	\$262,105	\$243,755	\$251,498	\$283,480	\$29,392	12%
PLEASANT VALLE	State funding	\$30,064	\$33,139	\$64,144	\$85,200	\$87,576	\$57,512	191%
	District funding	\$42,699	\$45,454	\$27,043	\$28,189	\$28,424	(\$14,275)	-33%
SOMERS	State funding	\$2,397,204	\$2,558,863	\$2,608,527	\$2,741,412	\$2,612,132	\$214,928	9%
	District funding	\$1,409,124	\$1,364,270	\$1,305,433	\$1,304,238	\$1,438,676	\$29,552	2%
BIGFORK	State funding	\$2,238,768	\$2,374,889	\$2,459,876	\$2,691,500	\$2,698,087	\$459,319	21%
	District funding	\$1,679,697	\$1,994,670	\$1,896,522	\$1,949,649	\$2,018,642	\$338,945	20%
WHITEFISH	State funding	\$5,351,905	\$5,583,338	\$5,445,323	\$5,678,640	\$5,573,723	\$221,818	4%
	District funding	\$4,255,596	\$4,161,019	\$4,492,552	\$4,735,100	\$5,187,489	\$931,893	22%
EVERGREEN	State funding	\$3,987,320	\$4,045,402	\$4,120,391	\$4,272,695	\$4,100,237	\$112,917	3%
	District funding	\$1,087,213	\$1,062,618	\$1,084,631	\$1,083,180	\$1,169,799	\$82,586	8%
MARION	State funding	\$587,462	\$682,614	\$724,757	\$832,994	\$874,023	\$286,561	49%
	District funding	\$433,756	\$441,126	\$394,471	\$428,227	\$447,541	\$13,785	3%
OLNEY/BISSELL	State funding	\$439,604	\$472,628	\$475,917	\$582,163	\$617,104	\$177,500	40%
	District funding	\$218,980	\$229,109	\$220,147	\$243,821	\$254,147	\$35,167	16%
SMITH VALLEY	State funding	\$1,303,584	\$1,298,302	\$1,290,340	\$1,359,329	\$1,360,723	\$57,139	4%
	District funding	\$235,587	\$226,101	\$236,023	\$233,693	\$277,700	\$42,113	18%
HIGH SCHOOL								
FLATHEAD H.S.'s	State funding	\$15,748,158	\$16,278,746	\$16,918,585	\$17,802,451	\$17,920,497	\$2,172,339	14%
	District funding	\$5,335,267	\$5,307,620	\$5,368,204	\$5,376,143	\$6,115,388	\$780,121	15%
COL. FALLS H.S.	State funding	\$3,706,703	\$3,778,356	\$3,843,503	\$4,052,341	\$4,097,911	\$391,208	11%
	District funding	\$1,918,394	\$1,862,631	\$1,878,052	\$1,903,987	\$2,088,429	\$170,035	9%
BIGFORK H.S.	State funding	\$1,535,458	\$1,662,252	\$1,711,358	\$1,855,914	\$1,899,718	\$364,260	24%
	District funding	\$1,052,060	\$1,342,907	\$1,258,541	\$1,341,885	\$1,419,382	\$367,322	35%
WHITEFISH H.S.	State funding	\$2,306,437	\$2,653,385	\$2,767,940	\$2,770,941	\$2,715,811	\$409,374	18%
	District funding	\$2,278,275	\$2,365,734	\$2,458,803	\$2,497,336	\$2,704,041	\$425,766	19%
COUNTY WIDE INCREASE/(DECREASE) IN STATE FUNDING FY19/20 vs FY23/24.....							\$9,344,985	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING FY19/20 vs FY23/24.....							\$5,162,981	

FLATHEAD COUNTY SCHOOLS FUND RESERVES

FY 2023-2024 BUDGETS

School Districts Name & Number	GENERAL FUND	% OF GENERAL FUN BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT ED FUND	TECH- NOLOGY FUND	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
<u>ELEMENTARY:</u>									
1 West Valley	265,082.69	5.24%	128,082.37	161,422.73	3,871.96			158,966.67	717,426.42
2 Deer Park	83,414.06	6.07%		40,867.26					124,281.32
3 Fair-Mont-Egan	123,783.10	10.00%	6,892.28	49,556.67					180,232.05
4 Swan River	127,941.74	9.53%	923.83	38,620.28				37,240.80	204,726.65
5 Kalispell	2,343,384.99	10.00%	408,525.00	687,355.00	71,925.00				3,511,189.99
6 Columbia Falls	807,376.72	6.80%	172,050.00	367,790.00				35,449.00	1,382,665.72
8 West Glacier	45,166.36	8.39%	26,554.84	20,896.35					92,617.55
9 Creston	77,103.18	9.23%	13,601.00	26,619.50					117,323.68
10 Cayuse Prairie	192,667.81	8.79%	35,977.81	82,463.29					311,108.91
15 Helena Flats	199,812.73	10.02%	3,125.41	56,366.89					259,305.03
20 Kila	145,035.51	10.00%	8,322.27	40,920.80					194,278.58
27 Pleasant Valley	11,617.68	10.00%	267.14	3,423.13					15,307.95
29 Somers	383,741.61	9.45%	18,940.35	116,000.00					518,681.96
38 Bigfork	475,779.00	10.00%	97,000.00	146,437.00					719,216.00
44 Whitefish	595,606.47	5.52%	155,696.80	332,817.00	20,265.70	82,446.95	736,655.95	397,512.00	2,321,000.87
50 Evergreen	528,679.80	9.99%	11,153.96	188,523.88					728,357.64
54 Marion	132,290.00	9.99%	42,000.00	36,102.50				343.81	210,736.31
58 Olney-Bissell	70,645.07	8.10%	4,623.19	27,052.55					102,320.81
89 Smith Valley	153,623.15	9.36%	57.99	53,126.11				58,740.47	265,547.72
<u>HIGH SCHOOLS:</u>									
5 Flathead H.S.'s	2,336,507.43	9.70%	510,185.00	718,120.00	117,758.65				3,682,571.08
6 Col.Falls H.S.	446,777.60	7.21%	95,070.20	193,537.00					735,384.80
38 Bigfork H.S.	332,866.14	9.97%	84,460.00	93,851.60					511,177.74
44 Whitefish H.S.	392,382.06	7.23%	58,118.00	144,639.91		54,014.30	368,270.01	32,011.01	1,049,435.29
TOTALS:	10,271,284.90		1,881,627.44	3,626,509.45	213,821.31	136,461.25	1,104,925.96	720,263.76	17,954,894.07

**FLATHEAD COUNTY SCHOOL DISTRICTS
2023 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE		DISTRICT TAXABLE VALUE	
1 WEST VALLEY.....	\$1,494,144,897			\$21,541,300
2 DEER PARK.....	\$345,981,655			\$4,752,182
3 FAIR-MONT-EGAN.....	\$406,469,874			\$5,845,242
4 SWAN RIVER.....	\$737,611,631			\$10,152,870
5 KALISPELL - RURAL & CITY.....	\$6,729,734,705			\$96,270,513
6 COLUMBIA FALLS - RURAL & CITY.....	\$4,028,555,803			\$57,802,410
8 WEST GLACIER.....	\$538,962,750			\$9,176,958
9 CRESTON.....	\$434,185,198			\$5,995,807
10 CAYUSE PRAIRIE.....	\$837,337,177			\$11,233,429
15 HELENA FLATS.....	\$448,468,815			\$6,530,107
20 KILA.....	\$473,428,371			\$5,978,749
27 PLEASANT VALLEY.....	\$74,287,874			\$681,035
29 SOMERS.....	\$2,840,914,809		\$40,316,751	
ROUSSELLE (#48).....	\$57,138,876	\$2,898,053,685	\$820,002	\$41,136,753
38 BIGFORK.....	\$2,213,260,236		\$31,663,961	
BIGFORK ELEM (LAKE COUNTY)...	\$1,390,344,111	\$3,603,604,347	\$19,243,851	\$50,907,812
44 WHITEFISH - RURAL & CITY.....	\$10,184,946,888			\$149,106,717
50 EVERGREEN.....	\$991,512,526			\$16,103,881
54 MARION.....	\$952,211,546			\$12,491,687
58 OLNEY/BISSELL.....	\$276,399,222		\$4,079,305	
KUHN'S (#68).....	\$138,148,708	\$414,547,930	\$1,805,980	\$5,885,285
89 SMITH VALLEY.....	\$428,504,610			\$5,919,311
Total with Lake County		\$36,022,550,282		\$517,512,048
TOTAL FLATHEAD COUNTY		\$34,632,206,171		\$498,268,197
HIGH SCHOOL				
FLATHEAD HS's #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....	\$16,595,330,765			\$235,465,974
COLUMBIA FALLS HS #6 & 8.....	\$4,567,518,553			\$66,979,368
BIGFORK HS #4,38,48.....	\$3,008,010,743		\$42,636,833	
BIGFORK HS (LAKE COUNTY)	\$1,535,178,933	\$4,543,189,676	\$21,217,366	\$63,854,199
WHITEFISH HS #44 & 58.....	\$10,461,346,110			\$153,186,022
Total with Lake County		\$36,167,385,104		\$519,485,563
TOTAL FLATHEAD COUNTY		\$34,632,206,171		\$498,268,197

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
 FLATHEAD COUNTY SCHOOL DISTRICT LEVIES
 FY2023-2024

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- POR- TATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	FLEX	DEBT SERVICE	DEBT	BLDG RESERVE	TOTAL
									SERVICE SD #5 New Bond		
1 WEST VALLEY	44.27	26.51	0.28	7.82				23.50		2.11	104.49
2 DEER PARK	44.47			1.22						2.47	48.16
3 FAIR-MONT-EGAN	53.28	8.24		10.73		1.03				2.00	75.28
4 SWAN RIVER	31.06	0.91		1.85				8.59		2.03	44.44
5 KALISPELL	75.11	13.58	2.06	11.30	0.94	11.30	4.31	27.40		1.84	147.84
6 COLUMBIA FALLS	62.25	10.06	5.21	14.80		16.00		44.27		1.74	154.33
8 WEST GLACIER	27.94	7.41				1.03				1.96	38.34
9 CRESTON	38.52	6.53	4.22	7.11						2.03	58.41
10 CAYUSE PRAIRIE	42.62	23.62		16.48		0.80	3.69	12.62		1.99	101.82
15 HELENA FLATS	60.22	22.40		11.99		1.53		17.18		2.22	115.54
20 KILA	47.41	2.41		15.62						2.34	67.78
27 PLEASANT VALLEY	41.74	1.03	3.67							4.76	51.20
29 SOMERS	34.97	12.41		1.63		0.24		28.94		1.67	79.86
38 BIGFORK	39.66	5.40	1.45	1.20		2.95				1.41	52.07
44 WHITEFISH	34.79	4.10		5.94	0.36	2.16		13.17		1.10	61.62
48 ROUSSELLE	34.97	12.41		1.63		0.24		28.94		1.67	79.86
50 EVERGREEN	72.65	3.44	1.24	29.36	0.09					2.04	108.82
54 MARION	35.82	9.03	0.08	2.08				2.66		1.80	51.47
58 OLNEY/BISSELL	43.18	22.32		14.51		1.52				10.62	92.15
68 KUHNS	43.18	22.32		14.51		1.52				10.62	92.15
89 SMITH VALLEY	46.90	6.08		23.06				17.72		2.35	96.11
5 FLATHEAD H.S.'s	25.97	8.34	0.84	1.77	1.44		0.18	11.68	8.50	0.86	59.58
6 COLUMBIA FALLS H.S.	31.17	5.42	2.53	2.43						0.81	42.36
38 BIGFORK H.S.	22.23	4.12	0.45	0.34		1.57		15.66		0.72	45.09
44 WHITEFISH H.S.	17.65	1.19		2.66		1.00		5.98		0.25	28.73

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	3.17	6.69	1.91	1.00	12.77

GENERAL SCHOOLS	
ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	18.98
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	8.80
TRANSPORTATION	1.63
COMMUNITY COLLEGE RETIREMENT	2.74
TOTAL GENERAL SCHOOL MILLS:	87.15

CAL KETCHUM, FLATHEAD COUNTY
 SUPERINTENDENT OF SCHOOLS

BRAD ABELL, CHAIRMAN
 BOARD OF COUNTY COMMISSIONERS

STATE UNIVERSITY:	6.00
STATE SCHOOL AID:	40.00
REDUCED STATE SCHOOL AID:	-17.10

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT PAGE 12
COMPARISON OF FLATHEAD COUNTY SCHOOLS BUDGETED MILL LEVIES
FY 2017/2018 to FY 2023/2024

Elementary

District Number/Name	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
1 West Valley	181.93	186.24	162.98	170.03	132.55	140.21	104.49
2 Deer Park	84.71	76.25	63.43	67.47	55.45	58.04	48.16
3 Fair-Mont-Egan	121.34	121.89	106.96	120.17	105.44	100.69	75.28
4 Swan River	77.12	73.73	64.56	69.27	53.85	57.93	44.44
5 Kalispell	217.61	218.56	208.56	203.59	204.86	203.48	147.84
6 Columbia Falls	183.47	197.35	188.13	225.49	204.61	198.17	154.33
8 West Glacier	44.29	45.80	47.25	44.14	42.71	45.67	38.34
9 Creston	90.48	84.91	79.11	94.47	89.28	74.35	58.41
10 Cayuse Prairie	135.87	143.10	141.01	143.62	113.95	125.43	101.82
15 Helena Flats	208.53	202.06	159.17	160.11	140.06	145.14	115.54
20 Kila	131.32	108.79	99.28	96.22	97.95	80.68	67.78
27 Pleasant Valley	129.49	113.90	107.26	107.97	75.19	65.65	51.20
29 Somers	84.78	135.62	125.21	127.60	112.46	111.89	79.86
38 Bigfork	101.94	101.01	92.67	104.06	90.39	85.45	52.07
44 Whitefish	107.69	142.47	139.31	114.03	102.76	102.71	61.62
50 Evergreen	201.38	211.27	202.55	205.18	185.05	173.14	108.82
54 Marion	98.39	95.43	80.93	83.70	79.78	78.16	51.47
58 Olney/Bissell	126.93	122.46	109.26	111.49	102.14	106.75	92.15
89 Smith Valley	159.59	160.73	153.70	147.04	128.28	136.11	96.11
TOTAL ELEMENTARY	2486.86	2541.57	2331.33	2395.65	2116.76	2089.65	1549.73

High School

District Number/Name	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
5 Flathead H.S.'s	109.28	99.38	92.23	96.40	92.09	87.12	59.58
6 Columbia Falls H.S.	69.55	68.39	65.59	61.96	55.99	54.60	42.36
38 Bigfork H.S.	74.10	74.45	65.24	73.70	64.35	63.43	45.09
44 Whitefish H.S.	64.37	62.53	61.93	48.95	44.79	44.40	28.73
TOTAL HIGH SCHOOL	317.30	304.75	284.99	281.01	257.22	249.55	175.76

Flathead Valley Community College

General/Perm Med/Adult Ed	15.63	15.84	17.38	17.10	15.31	15.08	10.86
Debt Service	4.53	4.49	4.08	3.43	3.03	2.73	1.91

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	29.03	29.24	27.74	28.30	27.49	27.40	18.98
Retirement - High School	14.08	13.92	12.82	12.81	12.29	12.50	8.80
Retirement-Comm. College	4.94	5.01	4.52	4.60	4.01	3.91	2.74
Transportation	2.88	3.23	2.83	3.41	2.22	2.13	1.63
TOTAL COUNTY	105.93	106.40	102.91	104.12	101.01	100.94	87.15

State Mills funding

K - 12 education:	40.00	40.00	40.00	40.00	40.00	40.00	40.00
State University	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Reduced State School Aid							-17.10

TOTAL MILLS

FUNDING EDUCATION:	2976.25	3019.05	2786.69	2847.31	2539.33	2503.95	1854.31
---------------------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS EXPENDITURE BUDGETS
2023-2024 DISTRICT BUDGETS

SCHOOL DIST. NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL EXPENDITURE BUDGETS
1 WEST VALLEY	\$5,057,515	\$714,300	\$168,465	\$807,114	\$11,799	\$20,148	\$506,287	\$171,603	\$7,457,231
2 DEER PARK	\$1,373,550	\$499	\$6,249	\$204,336		\$3,575		\$100,417	\$1,688,626
3 FAIR-MONT-EGAN	\$1,237,831	\$48,868	\$64,408	\$247,783		\$66,107		\$172,829	\$1,837,826
4 SWAN RIVER	\$1,342,707	\$9,456	\$18,740	\$193,102		\$9,820	\$87,206	\$121,656	\$1,782,687
5 KALISPELL	\$23,433,850	\$3,690,094	\$1,092,191	\$3,436,775	\$205,500	\$2,144,814	\$2,753,224	\$1,100,803	\$37,857,251
6 COLUMBIA FALLS	\$11,881,681	\$1,177,542	\$900,520	\$1,838,950		\$1,522,241	\$2,744,316	\$494,584	\$20,559,834
8 WEST GLACIER	\$538,532	\$147,354		\$104,482		\$11,607		\$80,497	\$882,472
9 CRESTON	\$835,619	\$157,872	\$44,898	\$133,097		\$43,506		\$116,468	\$1,331,460
10 CAYUSE PRAIRIE	\$2,192,702	\$327,724	\$186,520	\$412,316		\$105,988	\$146,001	\$105,143	\$3,476,394
15 HELENA FLATS	\$1,994,358	\$147,327	\$78,997	\$281,834		\$206,916	\$182,150	\$107,518	\$2,999,100
20 KILA	\$1,450,355	\$41,611	\$94,290	\$204,604		\$12,751		\$221,149	\$2,024,760
27 PLEASANT VALLEY	\$116,177	\$13,201		\$17,116		\$204		\$51,305	\$198,003
29 SOMERS	\$4,060,431	\$632,998	\$112,085	\$580,000		\$38,509	\$1,190,544	\$228,585	\$6,843,152
38 BIGFORK	\$4,757,790	\$669,857	\$71,271	\$732,185		\$715,500	\$250	\$147,256	\$7,094,109
44 WHITEFISH	\$10,787,458	\$778,484	\$908,470	\$1,664,085	\$57,902	\$401,721	\$1,975,724	\$275,000	\$16,848,844
50 EVERGREEN	\$5,290,847	\$258,370	\$522,422	\$942,620	\$5,000	\$315,334		\$625,683	\$7,960,276
54 MARION	\$1,324,805	\$211,000	\$43,493	\$180,512		\$4,045	\$33,200	\$95,259	\$1,892,314
58 OLNEY/BISSELL	\$872,644	\$182,153	\$86,616	\$135,263		\$9,698		\$86,464	\$1,372,838
89 SMITH VALLEY	\$1,641,646	\$37,319	\$136,495	\$265,631		\$3,449	\$104,900	\$172,971	\$2,362,411
HIGH SCHOOL									
5 FLATHEAD H.S.'s	\$24,093,434	\$3,904,753	\$422,441	\$3,590,600	\$340,000	\$437,601	\$4,947,383	\$2,289,610	\$40,025,822
6 COL FALLS H.S.	\$6,197,609	\$646,203	\$244,045	\$967,685	\$24,350	\$131,271		\$541,596	\$8,752,759
38 BIGFORK H.S.	\$3,337,375	\$627,037	\$22,901	\$469,258	\$15,725	\$643,790	\$1,008,800	\$113,277	\$6,238,163
44 WHITEFISH H.S.	\$5,429,491	\$290,590	\$411,184	\$892,413		\$228,084	\$916,670	\$50,016	\$8,218,448
TOTALS	\$119,248,407	\$14,714,612	\$5,636,701	\$18,301,761	\$660,276	\$7,076,679	\$16,596,655	\$7,469,689	\$189,704,780

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICTS BUDGETS and the PROPERTY TAX OBLIGATIONS from the DISTRICT and COUNTY

SCHOOL DISTRICT	General	Permissive Transport.	Permissive Bus Deprec.	Permissive Tuition	Permissive Retirement	Permissive Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent of Budget
West Valley Budget	5,057,514.87	685,315.26	28,984.86	168,465.39	807,113.64	11,798.87	9,842.00	10,305.80	171,603.10	506,287.50	7,457,231.29	
District Property Tax	953,572.62	571,013.82	5,998.00	168,464.59		0.00			45,417.25	506,287.50	2,250,753.78	30.1822%
County Tax		54,664.23			696,514.09						751,178.32	10.0732%
State/Reapprop/Other	4,103,942.25	59,637.21	22,986.86	0.80	110,599.55	11,798.87	9,842.00	10,305.80	126,185.85	0.00	4,455,299.19	59.7447%
Deer Park Budget	1,373,550.31	498.87	0.00	6,248.79	204,336.30	0.00	3,128.21	446.84	100,417.26	0.00	1,688,626.58	
District Property Tax	211,285.43			5,789.02					11,716.00		228,790.45	13.5489%
County Tax					184,109.24						184,109.24	10.9029%
State/Reapprop/Other	1,162,264.88	498.87	0.00	459.77	20,227.06	0.00	3,128.21	446.84	88,701.26	0.00	1,275,726.89	75.5482%
Fair-Mont-Egan Budget	1,237,830.95	48,868.34	0.00	64,408.12	247,783.35	0.00	39,085.24	27,021.36	172,829.13	0.00	1,837,826.49	
District Property Tax	311,374.46	48,187.13		62,721.43			6,000.00		11,685.55		439,968.57	23.9396%
County Tax		340.60			212,264.18						212,604.78	11.5683%
State/Reapprop/Other	926,456.49	340.61	0.00	1,686.69	35,519.17	0.00	33,085.24	27,021.36	161,143.58	0.00	1,185,253.14	64.4921%
Swan River Budget	1,342,707.34	9,456.10	0.00	18,740.00	193,101.42	0.00	4,060.40	5,758.95	121,656.27	87,206.26	1,782,686.74	
District Property Tax	315,469.55	9,258.10		18,740.00					20,600.00	87,206.26	451,273.91	25.3143%
County Tax		99.00			154,966.50						155,065.50	8.6984%
State/Reapprop/Other	1,027,237.79	99.00	0.00	0.00	38,134.92	0.00	4,060.40	5,758.95	101,056.27	0.00	1,176,347.33	65.9873%
Kalispell Budget	23,433,849.88	2,042,625.00	1,647,469.38	1,092,191.00	3,436,775.00	205,500.00	1,271,904.31	872,909.84	1,100,802.80	2,753,223.50	37,857,250.71	
District Property Tax	7,230,277.39	1,307,344.46	198,768.77	1,087,632.45		90,791.12	1,087,856.80	414,904.00	176,800.83	2,637,515.71	14,231,891.53	37.5936%
County Tax		168,735.84			3,199,185.59						3,367,921.43	8.8964%
State/Reapprop/Other	16,203,572.49	566,544.70	1,448,700.61	4,558.55	237,589.41	114,708.88	184,047.51	458,005.84	924,001.97	115,707.79	20,257,437.75	53.5101%
Columbia Falls Budget	11,881,681.00	860,250.00	317,292.00	900,520.00	1,838,950.00	0.00	1,516,189.00	6,052.28	494,584.00	2,744,316.00	20,559,834.28	
District Property Tax	3,597,850.60	581,494.48	301,072.00	855,442.65			924,837.98		100,650.00	2,558,857.09	8,920,204.80	43.3866%
County Tax		99,864.73			1,739,527.85						1,839,392.58	8.9465%
State/Reapprop/Other	8,283,830.40	178,890.79	16,220.00	45,077.35	99,422.15	0.00	591,351.02	6,052.28	393,934.00	185,458.91	9,800,236.90	47.6669%
West Glacier Budget	538,532.09	147,354.00	0.00	0.00	104,481.77	0.00	11,605.42	1.71	80,497.25	0.00	882,472.24	
District Property Tax	256,375.59	67,975.03					9,420.00		18,000.00		351,770.62	39.8619%
County Tax		25,490.52			90,044.69						115,535.21	13.0922%
State/Reapprop/Other	282,156.50	53,888.45	0.00	0.00	14,437.08	0.00	2,185.42	1.71	62,497.25	0.00	415,166.41	47.0458%
Creston Budget	835,618.56	68,005.00	89,867.36	44,898.00	133,097.50	0.00	3,612.97	39,893.15	116,467.91	0.00	1,331,460.45	
District Property Tax	230,970.88	39,177.70	25,330.00	42,610.44					12,163.85		350,252.87	26.3059%
County Tax		5,160.27			112,590.14						117,750.41	8.8437%
State/Reapprop/Other	604,647.68	23,667.03	64,537.36	2,287.56	20,507.36	0.00	3,612.97	39,893.15	104,304.06	0.00	863,457.17	64.8504%
Cayuse Prairie Budget	2,192,702.10	327,724.00	0.00	186,519.74	412,316.46	0.00	17,600.61	88,387.28	105,142.66	146,001.19	3,476,394.04	
District Property Tax	478,725.83	265,367.95		185,158.18			9,000.00	41,478.25	22,404.01	141,801.19	1,143,935.41	32.9058%
County Tax		30,703.02			332,106.16						362,809.18	10.4364%
State/Reapprop/Other	1,713,976.27	31,653.03	0.00	1,361.56	80,210.30	0.00	8,600.61	46,909.03	82,738.65	4,200.00	1,969,649.45	56.6578%
Helena Flats Budget	1,994,357.89	146,266.90	1,059.97	78,997.00	281,834.45	0.00	24,566.09	182,349.40	107,518.46	182,150.00	2,999,100.16	
District Property Tax	393,218.46	146,266.90		78,268.20			10,000.00		14,486.06	112,166.15	754,405.77	25.1544%
County Tax					251,689.31						251,689.31	8.3922%
State/Reapprop/Other	1,601,139.43	0.00	1,059.97	728.80	30,145.14	0.00	14,566.09	182,349.40	93,032.40	69,983.85	1,993,005.08	66.4534%
Kila Budget	1,450,355.09	41,611.33	0.00	94,290.29	204,604.00	0.00	7,462.19	5,288.18	221,149.39	0.00	2,024,760.47	
District Property Tax	283,479.79	14,421.62		93,378.74					14,000.00		405,280.15	20.0162%
County Tax		11,117.66			196,141.48						207,259.14	10.2362%
State/Reapprop/Other	1,166,875.30	16,072.05	0.00	911.55	8,462.52	0.00	7,462.19	5,288.18	207,149.39	0.00	1,412,221.18	69.7476%

SCHOOL DISTRICT	General	Transport.	Bus Deprec.	Tuition	Retirement	Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent
Pleasant Valley Budget	116,176.80	3,758.59	9,442.60	0.00	17,115.67	0.00	204.02	0.00	51,305.04	0.00	198,002.72	
District Property Tax	28,424.24	700.00	2,500.00						3,242.00		34,866.24	17.6090%
County Tax		1,529.29			12,424.75						13,954.04	7.0474%
State/Reapprop/Other	87,752.56	1,529.30	6,942.60	0.00	4,690.92	0.00	204.02	0.00	48,063.04	0.00	149,182.44	75.3438%
Somers Budget	4,060,430.62	632,998.22	0.00	112,085.36	580,000.00	0.00	27,713.31	10,795.43	228,584.98	1,190,543.69	6,843,151.61	
District Property Tax	1,438,675.99	510,406.90		66,919.03			9,948.00		68,530.89	1,190,543.69	3,285,024.50	48.0046%
County Tax		61,295.66			420,580.68						481,876.34	7.0417%
State/Reapprop/Other	2,621,754.63	61,295.66	0.00	45,166.33	159,419.32	0.00	17,765.31	10,795.43	160,054.09	0.00	3,076,250.77	44.9537%
Bigfork Budget	4,757,790.01	485,000.00	184,857.02	71,270.66	732,185.00	0.00	549,866.67	165,633.50	147,256.13	250.00	7,094,108.99	
District Property Tax	2,018,641.55	274,882.69	73,968.10	61,019.97			150,000.00		72,000.00	0.00	2,650,512.31	37.3622%
County Tax		43,819.97			636,674.46						680,494.43	9.5924%
State/Reapprop/Other	2,739,148.46	166,297.34	110,888.92	10,250.69	95,510.54	0.00	399,866.67	165,833.50	75,256.13	250.00	3,763,102.25	53.0455%
Whitefish Budget	10,787,457.90	778,484.00	0.00	908,470.00	1,664,085.00	57,902.00	369,622.00	32,098.85	275,000.00	1,975,723.76	16,848,843.51	
District Property Tax	5,187,488.56	611,577.32		885,151.01		53,431.21	321,600.00		164,160.00	1,963,723.76	9,187,131.86	54.5268%
County Tax		59,400.00			1,635,262.00						1,694,662.00	10.0580%
State/Reapprop/Other	5,599,969.34	107,506.68	0.00	23,318.99	28,823.00	4,470.79	48,022.00	32,098.85	110,840.00	12,000.00	5,967,049.65	35.4152%
Evergreen Budget	5,290,847.47	55,769.81	202,599.93	522,422.17	942,619.42	5,000.00	73,594.16	241,739.88	625,682.75	0.00	7,960,275.59	
District Property Tax	1,169,799.12	55,377.03	20,030.84	472,866.82		1,450.31			32,833.58		1,752,357.70	22.0138%
County Tax						916,232.39					916,232.39	11.5101%
State/Reapprop/Other	4,121,048.35	392.78	182,569.09	49,555.35	26,387.03	3,549.69	73,594.16	241,739.88	592,849.17	0.00	5,291,685.50	66.4762%
Marion Budget	1,324,804.94	210,000.00	1,000.00	43,492.92	180,512.50	0.00	4,021.49	23.41	95,258.69	33,200.00	1,892,313.95	
District Property Tax	447,540.61	112,804.04	1,000.00	26,035.81					22,469.54	33,200.00	643,050.00	33.9822%
County Tax		29,236.38			179,914.93						209,151.31	11.0527%
State/Reapprop/Other	877,264.33	67,959.58	0.00	17,457.11	597.57	0.00	4,021.49	23.41	72,789.15	0.00	1,040,112.64	54.9651%
Olney-Bissell Budget	872,643.77	182,153.42	0.00	86,615.76	135,262.74	0.00	9,680.32	17.35	86,464.22	0.00	1,372,837.58	
District Property Tax	254,146.62	131,373.33		85,401.56			8,942.50		62,498.54		542,362.55	39.5067%
County Tax		25,390.04			114,679.10						140,069.14	10.2029%
State/Reapprop/Other	618,497.15	25,390.05	0.00	1,214.20	20,583.64	0.00	737.82	17.35	23,965.68	0.00	690,405.89	50.2904%
Smith Valley Budget	1,841,646.30	37,319.17	0.00	136,495.01	265,630.56	0.00	1,547.33	1,902.02	172,970.90	104,900.00	2,362,411.29	
District Property Tax	277,700.15	35,988.15		136,495.01					13,917.00	104,900.00	569,000.31	24.0856%
County Tax		665.51			236,983.15						237,628.66	10.0587%
State/Reapprop/Other	1,363,946.15	665.51	0.00	0.00	28,667.41	0.00	1,547.33	1,902.02	159,053.90	0.00	1,555,782.32	65.8557%
Flathead H.S.'s Budget	24,093,434.46	2,550,925.00	1,353,829.24	422,441.44	3,590,600.00	340,000.00	108,609.32	328,991.26	2,289,609.64	4,947,383.00	40,025,822.36	
District Property Tax	6,115,388.18	1,962,681.21	198,788.77	416,817.00		338,999.84		41,956.17	202,666.22	4,754,352.94	14,031,630.33	35.0564%
County Tax		201,343.33			3,154,836.87						3,356,180.20	8.3850%
State/Reapprop/Other	17,978,046.28	386,900.46	1,155,059.47	5,624.44	435,763.13	1,000.16	108,609.32	287,035.09	2,086,943.42	193,030.06	22,638,011.83	56.5585%
Col.Falls H.S. Budget	6,197,609.00	475,351.00	170,852.00	244,045.00	967,685.00	24,350.03	80,321.00	50,950.00	541,596.00	0.00	8,752,759.03	
District Property Tax	2,088,428.88	362,866.92	169,488.00	163,014.03					54,050.00		2,837,847.83	32.4223%
County Tax		43,454.10			908,312.04						951,766.14	10.8739%
State/Reapprop/Other	4,109,180.12	69,029.98	1,364.00	81,030.97	59,372.96	24,350.03	80,321.00	50,950.00	487,546.00	0.00	4,963,145.06	56.7038%
Bigfork H.S. Budget	3,337,374.77	422,300.00	204,736.61	22,901.40	469,258.00	15,724.84	505,232.59	138,557.79	113,277.26	1,008,800.00	6,238,163.26	
District Property Tax	1,419,381.67	263,061.41	28,888.00	22,027.65			100,000.00		46,000.00	999,751.64	2,879,110.37	46.1532%
County Tax		30,120.55			418,455.84						448,576.39	7.1908%
State/Reapprop/Other	1,917,993.10	129,118.04	175,848.61	873.75	50,802.16	15,724.84	405,232.59	138,557.79	67,277.26	9,048.36	2,910,476.50	46.6560%
Whitefish H.S. Budget	5,429,491.00	290,590.00	0.00	411,184.00	892,413.00	0.00	173,192.00	54,892.32	50,015.50	916,670.00	8,218,447.82	
District Property Tax	2,704,040.88	181,693.38		407,882.16			163,101.41		37,725.00	916,670.00	4,401,112.83	53.5516%
County Tax		28,875.00			890,213.00						919,088.00	11.1832%
State/Reapprop/Other	2,725,450.12	80,021.62	0.00	3,301.84	2,200.00	0.00	20,090.59	54,892.32	12,290.50	0.00	2,898,246.99	35.2651%

